

Section J - Amendments

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--|-------------|---------------------------------|---------------------------------|--------------|--------------|---|------------------|
| SR 224 (KINGSLEY AVE) FROM ORANGE PARK HIGH SCHOOL TO SMITH STREET - 4307581*** | | | | | | | *Non-SIS* |
| TRAFFIC SIGNAL UPDATE | | | | | | Amendment No: 1 Length: 2.483MI | |
| | | Responsible Agency: FDOT | | | | Amendment Approval Date: 8/11/2016 | |
| PE | DIH | 531 | 0 | 0 | 0 | 0 | 531 |
| RRU | DS | 57,516 | 0 | 0 | 0 | 0 | 57,516 |
| CST | DS | 1,599,249 | 0 | 0 | 0 | 0 | 1,599,249 |
| ROW | DDR | 80,471 | 0 | 0 | 0 | 0 | 80,471 |
| CST | DDR | 83,025 | 0 | 0 | 0 | 0 | 83,025 |
| ROW | DS | 63,271 | 0 | 0 | 0 | 0 | 63,271 |
| ROW | DIH | 36,426 | 0 | 0 | 0 | 0 | 36,426 |
| CST | DIH | 0 | 0 | 5,681 | 5,828 | 0 | 11,509 |
| Total | | 1,920,489 | 0 | 5,681 | 5,828 | 0 | 1,931,998 |
| <i>Prior Cost < 2016/17</i> | | <i>828,578</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>2,760,576</i> |

| | | | | | | | |
|--|-----|---------------------------------|---------------------------------|----------|----------|---|------------------|
| SR 116 (WONDERWOOD) AT GATELY OAKS - 2092208*** | | | | | | | *Non-SIS* |
| INSPECT CONSTRUCTION PROJS. | | | | | | Amendment No: 2 Length: .099MI | |
| | | Responsible Agency: FDOT | | | | Amendment Approval Date: 8/11/2016 | |
| CST | DIH | 4,160 | 0 | 0 | 0 | 0 | 4,160 |
| Total | | 4,160 | 0 | 0 | 0 | 0 | 4,160 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>4,160</i> |

| | | | | | | | |
|--|-----|---------------------------------|---------------------------------|----------|----------|---|--------------|
| SR 10 (US 90) AT SR 200 (US 301) - 2093792*** | | | | | | | *SIS* |
| INSPECT CONSTRUCTION PROJS. | | | | | | Amendment No: 3 Length: .100MI | |
| | | Responsible Agency: FDOT | | | | Amendment Approval Date: 8/11/2016 | |
| CST | DIH | 450 | 0 | 0 | 0 | 0 | 450 |
| Total | | 450 | 0 | 0 | 0 | 0 | 450 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>450</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total | |
|--|-------------|----------------|---------------------------------|----------------|---|------------------|---------------------------|------------------|
| SR 111 (CASSAT AVE) FROM SR 21 (BLANDING BLVD) TO EDGEWOOD AVE - 2095652*** | | | | | | | *Non-SIS* | |
| TRAFFIC SIGNAL UPDATE | | | | | Amendment No: 5 | | | |
| Responsible Agency: FDOT | | | | | Amendment Approval Date: 8/11/2016 | | | |
| PE | DIH | 35,202 | 0 | 0 | 0 | 0 | 35,202 | |
| ROW | DIH | 45,543 | 43,000 | 42,809 | 34,648 | 30,000 | 196,000 | |
| ROW | DDR | 148,212 | 659,071 | 590,160 | 525,000 | 1,060,614 | 2,983,057 | |
| ROW | DS | 0 | 340,929 | 0 | 0 | 0 | 340,929 | |
| RRU | LF | 0 | 0 | 0 | 500,000 | 0 | 500,000 | |
| CST | DIH | 0 | 0 | 0 | 175,380 | 0 | 175,380 | |
| CST | DDR | 0 | 0 | 0 | 484,426 | 0 | 484,426 | |
| Total | | 228,957 | 1,043,000 | 632,969 | 1,719,454 | 1,090,614 | 4,714,994 | |
| <i>Prior Cost < 2016/17</i> | | <i>300,767</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | | <i>Total Project Cost</i> | <i>5,015,761</i> |

| | | | | | | | | |
|--|-----|--------------|---------------------------------|----------|---|----------|---------------------------|--------------|
| I-95 (SR 9) AT SR 115 (SOUTHSIDE BLVD) - 2096221*** | | | | | | | *SIS* | |
| MISCELLANEOUS STRUCTURE | | | | | Amendment No: 6 Length: .136MI | | | |
| Responsible Agency: FDOT | | | | | Amendment Approval Date: 8/11/2016 | | | |
| PE | DIH | 2,650 | 0 | 0 | 0 | 0 | 2,650 | |
| Total | | 2,650 | 0 | 0 | 0 | 0 | 2,650 | |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | | <i>Total Project Cost</i> | <i>2,650</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--|-------------|---------------------------------|---------------------------------|----------|---|---------------------------|------------------|
| TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD - 4084943*** | | | | | | | *Non-SIS* |
| BIKE PATH/TRAIL | | Responsible Agency: FDOT | | | Amendment No: 7 | | |
| | | | | | Amendment Approval Date: 8/11/2016 | | |
| PE | SA | 815 | 0 | 0 | 0 | 0 | 815 |
| ROW | TALU | 374 | 0 | 0 | 0 | 0 | 374 |
| PE | TALU | 338,419 | 0 | 0 | 0 | 0 | 338,419 |
| Total | | 339,608 | 0 | 0 | 0 | 0 | 339,608 |
| <i>Prior Cost < 2016/17</i> | | <i>35,197</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | |
| | | | | | | | <i>374,805</i> |
| SR 15 (US 17/MAIN ST) FROM RICHARDSON ROAD TO SOUTEL DRIVE - 4234101*** | | | | | | | *Non-SIS* |
| DRAINAGE IMPROVEMENTS | | Responsible Agency: FDOT | | | Amendment No: 8 Length: .446MI | | |
| | | | | | Amendment Approval Date: 8/11/2016 | | |
| PE | DIH | 3,763 | 0 | 0 | 0 | 0 | 3,763 |
| Total | | 3,763 | 0 | 0 | 0 | 0 | 3,763 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | |
| | | | | | | | <i>3,763</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total | |
|--|-------------|---------------------------------|---------------------------------|----------|----------|---------------------------|---|------------------|
| SR 15 (KINGS RD) FROM CLEVELAND ST TO MARTIN LUTHER KING - 4305601*** | | | | | | | *Non-SIS* | |
| RESURFACING | | | | | | | Amendment No: 9 Length: 2.645MI | |
| | | Responsible Agency: FDOT | | | | | Amendment Approval Date: 8/11/2016 | |
| PE | DIH | 3,565 | 0 | 0 | 0 | 0 | 3,565 | |
| RRU | LF | 2,188,797 | 0 | 0 | 0 | 0 | 2,188,797 | |
| CST | LF | 25,850 | 0 | 0 | 0 | 0 | 25,850 | |
| CST | DIH | 59,063 | 0 | 0 | 0 | 0 | 59,063 | |
| CST | DDR | 55,636 | 0 | 0 | 0 | 0 | 55,636 | |
| CST | NHRE | 2,968,787 | 0 | 0 | 0 | 0 | 2,968,787 | |
| CST | ACSA | 701,998 | 0 | 0 | 0 | 0 | 701,998 | |
| Total | | 6,003,696 | 0 | 0 | 0 | 0 | 6,003,696 | |
| <i>Prior Cost < 2016/17</i> | | <i>2,200,926</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | | <i>8,204,622</i> |

| | | | | | | | | |
|--|-----|---------------------------------|---------------------------------|----------|----------|---------------------------|---|---------------|
| SR 105 (HECKSCHER DR) AT BROWNS CREEK BRIDGE #720059 - 4320131*** | | | | | | | *Non-SIS* | |
| PD&E/EMO STUDY | | | | | | | Amendment No: 10 Length: .143MI | |
| | | Responsible Agency: FDOT | | | | | Amendment Approval Date: 8/11/2016 | |
| PDE | DIH | 12,501 | 0 | 0 | 0 | 0 | 12,501 | |
| Total | | 12,501 | 0 | 0 | 0 | 0 | 12,501 | |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | | <i>12,501</i> |

| | | | | | | | | |
|--|-----|---------------------------------|---------------------------------|----------|----------|---------------------------|---|------------------|
| SR 212 (BEACH BLVD) FROM PARENTAL HOME ROAD TO CORTEZ ROAD - 4324041*** | | | | | | | *Non-SIS* | |
| TRAFFIC SIGNAL UPDATE | | | | | | | Amendment No: 11 Length: 3.110MI | |
| | | Responsible Agency: FDOT | | | | | Amendment Approval Date: 8/11/2016 | |
| PE | DIH | 188,030 | 2,300 | 0 | 0 | 0 | 190,330 | |
| PE | DDR | 0 | 1,020,000 | 0 | 0 | 0 | 1,020,000 | |
| Total | | 188,030 | 1,022,300 | 0 | 0 | 0 | 1,210,330 | |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | | <i>1,210,330</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--|-------------|---------------------------------|---------------------------------|----------|----------|---|--------------|
| SR 105 (HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD - 4328181*** | | | | | | | *SIS* |
| LANDSCAPING | | Responsible Agency: FDOT | | | | Amendment No: 12 Length: .614MI | |
| | | | | | | Amendment Approval Date: 8/11/2016 | |
| PE | DIH | 6,101 | 0 | 0 | 0 | 0 | 6,101 |
| Total | | 6,101 | 0 | 0 | 0 | 0 | 6,101 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>6,101</i> |

| I-95 (SR 9) at I-10 INTERCHANGE OPERATIONAL IMPROVEMENT - 4330361*** | | | | | | | *SIS* |
|---|------|---------------------------------|---------------------------------|----------------|----------|---|--------------------|
| INTERCHANGE - ADD LANES | | Responsible Agency: FDOT | | | | Amendment No: 13 Length: 4.049MI | |
| | | | | | | Amendment Approval Date: 8/11/2016 | |
| DSB | DIH | 85,202 | 31,591 | 0 | 0 | 0 | 116,793 |
| DSB | ACNP | 4,873,450 | 0 | 0 | 0 | 0 | 4,873,450 |
| PE | DIH | 6,637 | 0 | 0 | 0 | 0 | 6,637 |
| ROW | ACNP | 660,198 | 0 | 0 | 0 | 0 | 660,198 |
| ROW | DDR | 1,849,942 | 487,187 | 400,000 | 0 | 0 | 2,737,129 |
| ENV | DDR | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| DSB | DI | 121,565,278 | 0 | 0 | 0 | 0 | 121,565,278 |
| RRU | LF | 179,322 | 0 | 0 | 0 | 0 | 179,322 |
| ROW | DIH | 25,689 | 10,000 | 0 | 0 | 0 | 35,689 |
| RRU | DI | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| PDE | DIH | 6,486 | 0 | 0 | 0 | 0 | 6,486 |
| PE | DI | 914,025 | 0 | 0 | 0 | 0 | 914,025 |
| INC | DI | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| Total | | 130,866,229 | 2,528,778 | 400,000 | 0 | 0 | 133,795,007 |
| <i>Prior Cost < 2016/17</i> | | <i>19,312,728</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>153,107,735</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total | |
|---|-------------|----------------|---------------------------------|----------------|---|----------------|---------------------------|------------------|
| I-95 (SR 9) FROM SOUTH OF I-296 INTERCHANGE TO OWENS ROAD - 4337761*** | | | | | | | *SIS* | |
| SIGNING/PAVEMENT MARKINGS | | | | | Amendment No: 14 Length: 4.808MI | | | |
| Responsible Agency: FDOT | | | | | Amendment Approval Date: 8/11/2016 | | | |
| PE | DIH | 6,201 | 0 | 0 | 0 | 0 | 6,201 | |
| Total | | 6,201 | 0 | 0 | 0 | 0 | 6,201 | |
| <i>Prior Cost < 2016/17</i> | | <i>7,658</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | | <i>Total Project Cost</i> | <i>13,859</i> |
| I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TO LL OPERATIONS - 4352531*** | | | | | | | *Non-SIS* | |
| TOLL COLLECTION | | | | | Amendment No: 15 | | | |
| Responsible Agency: FDOT | | | | | Amendment Approval Date: 8/11/2016 | | | |
| OPS | TOBJ | 170,000 | 175,000 | 182,000 | 188,000 | 121,000 | 836,000 | |
| Total | | 170,000 | 175,000 | 182,000 | 188,000 | 121,000 | 836,000 | |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | | <i>Total Project Cost</i> | <i>836,000</i> |
| I-295 EXPRESS TOLL OPERATIONS FROM JT BUTLER BLVD TO SR 9B - 4352532*** | | | | | | | *Non-SIS* | |
| TOLL COLLECTION | | | | | Amendment No: 16 | | | |
| Responsible Agency: FDOT | | | | | Amendment Approval Date: 8/11/2016 | | | |
| OPS | TOBJ | 76,000 | 203,000 | 375,000 | 425,000 | 400,000 | 1,479,000 | |
| Total | | 76,000 | 203,000 | 375,000 | 425,000 | 400,000 | 1,479,000 | |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | | <i>Total Project Cost</i> | <i>1,479,000</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|--------------|---------------------------------|---------------------------------|----------|----------|---|------------------|
| SR 10 RAMPS NB & SB KERNAN RD INST SIGNAL HEADS - 4356401*** | | | | | | | *Non-SIS* |
| TRAFFIC SIGNALS | | | | | | Amendment No: 17 Length: 10.016MI | |
| | | Responsible Agency: FDOT | | | | Amendment Approval Date: 8/11/2016 | |
| PE | DIH | 5,501 | 0 | 0 | 0 | 0 | 5,501 |
| | Total | 5,501 | 0 | 0 | 0 | 0 | 5,501 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>5,501</i> |
| I-95 (SR 9) NEAR US 1 & FEC RR BRIDGE - 4357971*** | | | | | | | *Non-SIS* |
| PRELIMINARY ENGINEERING | | | | | | Amendment No: 18 Length: .100MI | |
| | | Responsible Agency: FDOT | | | | Amendment Approval Date: 8/11/2016 | |
| PE | DIH | 11,001 | 0 | 0 | 0 | 0 | 11,001 |
| | Total | 11,001 | 0 | 0 | 0 | 0 | 11,001 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>11,001</i> |
| PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT - 4388761*** | | | | | | | *Non-SIS* |
| OTHER ITS | | | | | | Amendment No: 19 Length: .120MI | |
| | | Responsible Agency: FDOT | | | | Amendment Approval Date: 8/11/2016 | |
| PE | DIH | 3,556 | 0 | 0 | 0 | 0 | 3,556 |
| CST | ACSU | 892,534 | 0 | 0 | 0 | 0 | 892,534 |
| CST | CM | 800,784 | 0 | 0 | 0 | 0 | 800,784 |
| | Total | 1,696,874 | 0 | 0 | 0 | 0 | 1,696,874 |
| <i>Prior Cost < 2016/17</i> | | <i>5,443</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>1,702,317</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|---------------------------------|---------------------------------|--------------|---|---------------------------|------------------|
| EGANS CREEK HYDROLOGICAL STUDY & WATER QUALITY MONITORING - 2107052*** | | | | | | | *Non-SIS* |
| PD&E/EMO STUDY | | Responsible Agency: FDOT | | | Amendment No: 20 Length: .210MI | | |
| | | | | | Amendment Approval Date: 8/11/2016 | | |
| PDE | DIH | 10,401 | 0 | 0 | 0 | 0 | 10,401 |
| Total | | 10,401 | 0 | 0 | 0 | 0 | 10,401 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>10,401</i> |
| I-95 (SR 9) FROM DUVAL CO TO SR 15 (US 17) - 4274751*** | | | | | | | *SIS* |
| ITS FREEWAY MANAGEMENT | | Responsible Agency: FDOT | | | Amendment No: 21 | | |
| | | | | | Amendment Approval Date: 8/11/2016 | | |
| CST | DITS | 6,671,704 | 0 | 0 | 0 | 0 | 6,671,704 |
| PE | DIH | 92,007 | 93,123 | 0 | 0 | 0 | 185,130 |
| PE | DITS | 760,000 | 0 | 0 | 0 | 0 | 760,000 |
| CST | DIH | 51,251 | 10,530 | 5,410 | 0 | 0 | 67,191 |
| Total | | 7,574,962 | 103,653 | 5,410 | 0 | 0 | 7,684,025 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>7,684,025</i> |
| SR 5 (US 1) FROM LEWIS POINT ROAD TO SR 207 - 4324061*** | | | | | | | *Non-SIS* |
| TRAFFIC SIGNAL UPDATE | | Responsible Agency: FDOT | | | Amendment No: 22 Length: 2.055MI | | |
| | | | | | Amendment Approval Date: 8/11/2016 | | |
| PE | DIH | 445,365 | 1,000 | 0 | 0 | 0 | 446,365 |
| PE | DDR | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Total | | 445,365 | 1,001,000 | 0 | 0 | 0 | 1,446,365 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>1,446,365</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--|-------------|--------------------|---------------------------------|----------|---|---------------------------|--------------------|
| JIA DESIGN & CONST FED INSP STA MODIFICAITON PFL794 - 4326401*** | | | | | | | *SIS* |
| AVIATION CAPACITY PROJECT | | | | | Amendment No: 23 | | |
| Responsible Agency: FDOT | | | | | Amendment Approval Date: 8/11/2016 | | |
| CAP | LF | 420,000 | 0 | 0 | 0 | 0 | 420,000 |
| CAP | FAA | 2,160,000 | 0 | 0 | 0 | 0 | 2,160,000 |
| Total | | 2,580,000 | 0 | 0 | 0 | 0 | 2,580,000 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>2,580,000</i> |
| JAX - JTC CONVENTION CENTER 5309 CONSTRUCTION (FTA & LF) - 2174174*** | | | | | | | *Non-SIS* |
| INTERMODAL HUB CAPACITY | | | | | Amendment No: 24 Length: 1.606MI | | |
| Responsible Agency: FDOT | | | | | Amendment Approval Date: 8/11/2016 | | |
| CAP | FTA | 60,000,000 | 0 | 0 | 0 | 0 | 60,000,000 |
| CAP | LF | 60,000,000 | 0 | 0 | 0 | 0 | 60,000,000 |
| Total | | 120,000,000 | 0 | 0 | 0 | 0 | 120,000,000 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>120,000,000</i> |
| FACILITIES FOR THE SHIPMENT OF LIQUIFIED NATURAL GAS THRU SEAPORTS - 4393421*** | | | | | | | *Non-SIS* |
| SEAPORT INTERMODAL LOGISTICS CTR | | | | | Amendment No: 25 | | |
| Responsible Agency: FDOT | | | | | Amendment Approval Date: 8/11/2016 | | |
| CAP | DPTO | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| Total | | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>2,500,000</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--|-------------|---------------------------------|---------------------------------|-------------------|---|---------------------------|-------------------|
| PORT OF FERNADINA PURCHASE GANTRY CONTAINER CRANES - 4232211*** | | | | | | | *SIS* |
| SEAPORT CAPACITY PROJECT | | Responsible Agency: FDOT | | | Amendment No: 26 | | |
| | | | | | Amendment Approval Date: 8/11/2016 | | |
| CAP | LF | 200 | 0 | 0 | 0 | 0 | 200 |
| Total | | 200 | 0 | 0 | 0 | 0 | 200 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | |
| | | | | | | | 200 |
| JTA SECTION 5307 FORMULA GRANT CAPITAL PURCHASES - 4040201*** | | | | | | | *Non-SIS* |
| CAPITAL FOR FIXED ROUTE | | Responsible Agency: JTA | | | Amendment No: 27 | | |
| | | | | | Amendment Approval Date: 8/11/2016 | | |
| CAP | FTA | 26,402,891 | 9,510,921 | 9,691,808 | 9,691,808 | 9,706,808 | 65,004,236 |
| CAP | LF | 6,600,733 | 2,377,088 | 2,422,960 | 2,422,960 | 2,426,710 | 16,250,451 |
| Total | | 33,003,624 | 11,888,009 | 12,114,768 | 12,114,768 | 12,133,518 | 81,254,687 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | |
| | | | | | | | 81,254,687 |
| JTA SECTION 5307 FORMULA GRANT CAPITAL PURCHASES - 4068441*** | | | | | | | *Non-SIS* |
| CAPITAL FOR FIXED ROUTE | | Responsible Agency: JTA | | | Amendment No: 28 | | |
| | | | | | Amendment Approval Date: 8/11/2016 | | |
| CAP | FTA | 14,219,520 | 3,653,369 | 3,703,588 | 3,703,588 | 3,703,588 | 28,983,653 |
| CAP | LF | 3,554,709 | 913,345 | 925,900 | 925,900 | 925,901 | 7,245,755 |
| Total | | 17,774,229 | 4,566,714 | 4,629,488 | 4,629,488 | 4,629,489 | 36,229,408 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | |
| | | | | | | | 36,229,408 |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|--------------------------------|---------------------------------|------------------|------------------|---------------------------|---|
| JTA SECTION 5307 FORMULA GRANT TRANSIT PLANNING TASKS - 4089671*** | | | | | | | *Non-SIS* |
| CAPITAL FOR FIXED ROUTE | | Responsible Agency: JTA | | | | Amendment No: 29 | Amendment Approval Date: 8/11/2016 |
| CAP | FTA | 2,680,936 | 1,205,652 | 1,205,652 | 1,205,652 | 1,205,652 | 7,503,544 |
| CAP | LF | 670,234 | 301,413 | 301,413 | 301,413 | 301,413 | 1,875,886 |
| Total | | 3,351,170 | 1,507,065 | 1,507,065 | 1,507,065 | 1,507,065 | 9,379,430 |
| <i>Prior Cost < 2016/17</i> | | <i>12,498,134</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>21,877,564</i> |
| JTA SECTION 5307 FORMULA GRANT CAPITAL PURCHASES - 4117601*** | | | | | | | *Non-SIS* |
| CAPITAL FOR FIXED ROUTE | | Responsible Agency: JTA | | | | Amendment No: 30 | Amendment Approval Date: 8/11/2016 |
| CAP | FTA | 3,508,074 | 1,896,694 | 1,900,341 | 1,900,341 | 1,900,341 | 11,105,791 |
| CAP | LF | 877,019 | 474,241 | 475,086 | 475,086 | 475,086 | 2,776,518 |
| Total | | 4,385,093 | 2,370,935 | 2,375,427 | 2,375,427 | 2,375,427 | 13,882,309 |
| <i>Prior Cost < 2016/17</i> | | <i>5,212,280</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>19,094,589</i> |
| JTA FED SECTION 5309 EARMARK BUS RAPID TRANSIT SYSTEM - 4243671*** | | | | | | | *Non-SIS* |
| TRANSIT IMPROVEMENT | | Responsible Agency: JTA | | | | Amendment No: 31 | Amendment Approval Date: 8/11/2016 |
| CAP | FTA | 9,329,600 | 0 | 0 | 0 | 0 | 9,329,600 |
| CAP | LF | 2,810,400 | 0 | 0 | 0 | 0 | 2,810,400 |
| Total | | 12,140,000 | 0 | 0 | 0 | 0 | 12,140,000 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>12,140,000</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--|-------------|--------------------------------|---------------------------------|------------------|---|---------------------------|-------------------|
| JTA SECTION 5339 BUS AND BUS FACILITIES - 4337151*** | | | | | | | *Non-SIS* |
| TRANSIT IMPROVEMENT | | Responsible Agency: JTA | | | Amendment No: 32 | | |
| | | | | | Amendment Approval Date: 8/11/2016 | | |
| CAP | FTA | 5,001,305 | 1,393,230 | 1,393,230 | 1,393,230 | 1,393,230 | 10,574,225 |
| CAP | LF | 1,866,539 | 348,308 | 348,308 | 348,308 | 348,308 | 3,259,771 |
| Total | | 6,867,844 | 1,741,538 | 1,741,538 | 1,741,538 | 1,741,538 | 13,833,996 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>13,833,996</i> |
| JTA SECTION 5337 STATE OF GOOD REPAIR - 4337161*** | | | | | | | *Non-SIS* |
| TRANSIT IMPROVEMENT | | Responsible Agency: JTA | | | Amendment No: 33 | | |
| | | | | | Amendment Approval Date: 8/11/2016 | | |
| OPS | LF | 453,772 | 158,058 | 158,058 | 158,058 | 158,058 | 1,086,004 |
| OPS | FTA | 1,815,084 | 632,232 | 632,223 | 632,223 | 632,223 | 4,343,985 |
| Total | | 2,268,856 | 790,290 | 790,281 | 790,281 | 790,281 | 5,429,989 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>5,429,989</i> |
| ST JOHNS RIVER FERRY FTA FY13/14 PASS FERRY DISCRETIONARY FUND - 4363201*** | | | | | | | *Non-SIS* |
| FERRY BOAT/WATER TAXI | | Responsible Agency: JTA | | | Amendment No: 34 | | |
| | | | | | Amendment Approval Date: 8/11/2016 | | |
| CAP | FTA | 9,973,099 | 0 | 0 | 0 | 0 | 9,973,099 |
| CAP | LF | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| Total | | 12,473,099 | 0 | 0 | 0 | 0 | 12,473,099 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>12,473,099</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|------------------|---------------------------------|------------------|---|---------------------------|-------------------|
| NORTH FLORIDA TPO REGIONAL EV CHARGING STATION DEPLOYMENT - 4389641*** | | | | | | | *Non-SIS* |
| MISCELLANEOUS CONSTRUCTION | | | | | Amendment No: 35 | | |
| Responsible Agency: NORTH FLORIDA | | | | | Amendment Approval Date: 8/11/2016 | | |
| CAP | CM | 459,921 | 0 | 0 | 0 | 0 | 459,921 |
| Total | | 459,921 | 0 | 0 | 0 | 0 | 459,921 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>459,921</i> |
| JAXPORT CLEAN TRUCK PROGRAM/ NFTP0 ALT FUELS PROGRAM - 4389671*** | | | | | | | *Non-SIS* |
| MISCELLANEOUS CONSTRUCTION | | | | | Amendment No: 36 | | |
| Responsible Agency: NORTH FLORIDA | | | | | Amendment Approval Date: 8/11/2016 | | |
| CAP | CM | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Total | | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>200,000</i> |
| ST JOHNS COUNTY FED 5307 OPERATING GRANT - 4067898*** | | | | | | | *Non-SIS* |
| OPERATING FOR FIXED ROUTE | | | | | Amendment No: 37 | | |
| Responsible Agency: Managed by ST. | | | | | Amendment Approval Date: 8/11/2016 | | |
| CAP | FTA | 1,356,674 | 750,365 | 789,000 | 789,000 | 789,000 | 4,474,039 |
| CAP | LF | 1,356,674 | 750,365 | 789,000 | 789,000 | 789,000 | 4,474,039 |
| Total | | 2,713,348 | 1,500,730 | 1,578,000 | 1,578,000 | 1,578,000 | 8,948,078 |
| <i>Prior Cost < 2016/17</i> | | <i>2,369,944</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>11,318,022</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|---|---------------------------------|----------------|----------------|---------------------------|---|
| ST JOHNS COUNTY FED 5307 CAPITAL GRANT - 4292031*** | | | | | | | *Non-SIS* |
| CAPITAL FOR FIXED ROUTE | | Responsible Agency: Managed by ST. | | | | Amendment No: 38 | Amendment Approval Date: 8/11/2016 |
| CAP | FTA | 929,666 | 514,191 | 580,373 | 646,555 | 646,535 | 3,317,320 |
| CAP | LF | 232,416 | 128,548 | 145,093 | 161,639 | 161,639 | 829,335 |
| Total | | 1,162,082 | 642,739 | 725,466 | 808,194 | 808,174 | 4,146,655 |
| <i>Prior Cost < 2016/17</i> | | <i>2,550,611</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>6,697,266</i> |
| HOWELL DR./RIBAUT RIVER BRIDGE - 4152501**** | | | | | | | *Non-SIS* |
| BRIDGE REPLACEMENT | | Responsible Agency: FDOT | | | | Amendment No: 39 | Amendment Approval Date: 10/13/16 |
| RRU | LF | 63,121 | 0 | 0 | 0 | 0 | 63,121 |
| RRU | ACBZ | 210,764 | 0 | 0 | 0 | 0 | 210,764 |
| Total | | 273,885 | 0 | 0 | 0 | 0 | 273,885 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>273,885</i> |
| 103RD ST (SR 134) AT @ I-295 NB & SB @ FIRESTONE - 4343371**** | | | | | | | *Non-SIS* |
| INTERSECTION IMPROVEMENT | | Responsible Agency: FDOT | | | | Amendment No: 40 | Amendment Approval Date: 10/13/16 |
| RRU | HSP | 60,890 | 0 | 0 | 0 | 0 | 60,890 |
| Total | | 60,890 | 0 | 0 | 0 | 0 | 60,890 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>60,890</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|---------------------------------|---------------------------------|----------|--|---------------------------|-------------------|
| I-295 (SR 9A) FROM BUCKMAN BRIDGE (SR 13) TO US 17 (SR 15) - 4395241**** | | | | | | | *Non-SIS* |
| ARTERIAL TRAFFIC MGMT | | Responsible Agency: FDOT | | | Amendment No: 41 | | |
| | | | | | Amendment Approval Date: 10/13/16 | | |
| PE | HSP | 725,476 | 0 | 0 | 0 | 0 | 725,476 |
| Total | | 725,476 | 0 | 0 | 0 | 0 | 725,476 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>725,476</i> |
| US 17 IN CLAY AND DUVAL COUNTIES - 4372941**** | | | | | | | *Non-SIS* |
| TRAFFIC OPS IMPROVEMENT | | Responsible Agency: FDOT | | | Amendment No: 42 | | |
| | | | | | Amendment Approval Date: 10/13/16 | | |
| CAP | ACSU | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Total | | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>200,000</i> |
| JACKSONVILLE JTA BRT EAST CORRIDOR (PHASE 4) - 4300364**** | | | | | | | *Non-SIS* |
| | | Responsible Agency: JTA | | | Amendment No: 43 | | |
| | | | | | Amendment Approval Date: 10/13/16 | | |
| CAP | NSTP | 2,750,000 | 0 | 0 | 0 | 0 | 2,750,000 |
| CAP | JTA | 2,750,000 | 0 | 0 | 0 | 0 | 2,750,000 |
| CST | NSTP | 0 | 5,715,102 | 0 | 0 | 0 | 5,715,102 |
| CST | JTA | 0 | 5,715,101 | 0 | 0 | 0 | 5,715,101 |
| Total | | 5,500,000 | 11,430,203 | 0 | 0 | 0 | 16,930,203 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>16,930,203</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|------------------|---------------------------------|----------|--|---------------------------|------------------|
| DUVAL AND PECAN PARK RD IMPROVEMENTS - 4397341**** | | | | | | | *Non-SIS* |
| ADD LANES & RECONSTRUCT | | | | | Amendment No: 44 | | |
| Responsible Agency: FDOT | | | | | Amendment Approval Date: 11/10/16 | | |
| CST | SED | 2,800,000 | 0 | 0 | 0 | 0 | 2,800,000 |
| CST | ACSA | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| Total | | 2,801,000 | 0 | 0 | 0 | 0 | 2,801,000 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>2,801,000</i> |

| | | | | | | | |
|--|-----|----------------|---------------------------------|----------|--|---------------------------|------------------|
| 103RD STREET (SR 134) FROM SHINDLER DR TO CATOMA ST - 4397821**** | | | | | | | *Non-SIS* |
| LIGHTING | | | | | Amendment No: 45 | | |
| Responsible Agency: FDOT | | | | | Amendment Approval Date: 11/10/2016 | | |
| PE | HSP | 113,500 | 0 | 0 | 0 | 0 | 113,500 |
| Total | | 113,500 | 0 | 0 | 0 | 0 | 113,500 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>113,500</i> |

| | | | | | | | |
|---|-----|----------------|---------------------------------|----------|--|---------------------------|------------------|
| BEACH BLVD (US 90/SR212) FROM SCHUMACHER AVE. TO 8TH ST. - 4397831**** | | | | | | | *Non-SIS* |
| LIGHTING | | | | | Amendment No: 46 | | |
| Responsible Agency: FDOT | | | | | Amendment Approval Date: 11/10/2016 | | |
| PE | HSP | 212,500 | 0 | 0 | 0 | 0 | 212,500 |
| Total | | 212,500 | 0 | 0 | 0 | 0 | 212,500 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>212,500</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|---------------------------------|---------------------------------|----------|--|---------------------------|------------------|
| BLANDING BLVD (SR 21) FROM ARGYLE FOREST RD. TO PARK ST. - 4397841**** | | | | | | | *Non-SIS* |
| LIGHTING | | Responsible Agency: FDOT | | | Amendment No: 47 | | |
| | | | | | Amendment Approval Date: 11/10/2016 | | |
| PE | HSP | 124,500 | 0 | 0 | 0 | 0 | 124,500 |
| Total | | 124,500 | 0 | 0 | 0 | 0 | 124,500 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>124,500</i> |
| WEST UNION ST (SR 139) FROM DAVIS ST TO NORTH LAURA ST - 4397861**** | | | | | | | *Non-SIS* |
| LIGHTING | | Responsible Agency: FDOT | | | Amendment No: 48 | | |
| | | | | | Amendment Approval Date: 11/10/2016 | | |
| PE | HSP | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| Total | | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>75,000</i> |
| SAN JOSE BLVD (SR 13) @ PRUDENTIAL DR - 4397881**** | | | | | | | *Non-SIS* |
| LIGHTING | | Responsible Agency: FDOT | | | Amendment No: 49 | | |
| | | | | | Amendment Approval Date: 11/10/2016 | | |
| PE | HSP | 36,500 | 0 | 0 | 0 | 0 | 36,500 |
| Total | | 36,500 | 0 | 0 | 0 | 0 | 36,500 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>36,500</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|---------------------------------|---------------------------------|----------|--|---------------------------|------------------|
| MAIN ST (US 17/SR 5) FROM BUSCH DR TO MAX LEGGETT PKWY - 4397891**** | | | | | | | *Non-SIS* |
| LIGHTING | | Responsible Agency: FDOT | | | Amendment No: 50 | | |
| | | | | | Amendment Approval Date: 11/10/2016 | | |
| PE | HSP | 67,000 | 0 | 0 | 0 | 0 | 67,000 |
| Total | | 67,000 | 0 | 0 | 0 | 0 | 67,000 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>67,000</i> |
| SR 211 FROM WOODMERE ST. TO 30TH ST - 4397901**** | | | | | | | *Non-SIS* |
| LIGHTING | | Responsible Agency: FDOT | | | Amendment No: 51 | | |
| | | | | | Amendment Approval Date: 11/10/2016 | | |
| PE | HSP | 138,500 | 0 | 0 | 0 | 0 | 138,500 |
| Total | | 138,500 | 0 | 0 | 0 | 0 | 138,500 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>138,500</i> |
| E UNION ST (SR 139) FROM NORTH NEWMAN ST TO NORTH LIBERTY ST - 4397911**** | | | | | | | *Non-SIS* |
| LIGHTING | | Responsible Agency: FDOT | | | Amendment No: 52 | | |
| | | | | | Amendment Approval Date: 11/10/2016 | | |
| PE | HSP | 44,500 | 0 | 0 | 0 | 0 | 44,500 |
| Total | | 44,500 | 0 | 0 | 0 | 0 | 44,500 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>44,500</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|---------------------------------|---------------------------------|----------|--|---------------------------|------------------|
| SOUTHSIDE BLVD (SR 115) FROM IVEY RD. TO N MAIN ST (US 1/SR 5) - 4397921**** | | | | | | | *Non-SIS* |
| LIGHTING | | Responsible Agency: FDOT | | | Amendment No: 53 | | |
| | | | | | Amendment Approval Date: 11/10/2016 | | |
| PE | HSP | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| Total | | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>75,000</i> |
| SAN JUAN AVE (SR 128) FROM JAMMES RD. TO US 17(SR 15) - 4397931**** | | | | | | | *Non-SIS* |
| LIGHTING | | Responsible Agency: FDOT | | | Amendment No: 54 | | |
| | | | | | Amendment Approval Date: 11/10/2016 | | |
| PE | HSP | 69,500 | 0 | 0 | 0 | 0 | 69,500 |
| Total | | 69,500 | 0 | 0 | 0 | 0 | 69,500 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>69,500</i> |
| UNIVERSITY BLVD (SR 109) FROM SR 13 TO CORONET LN - 4397951**** | | | | | | | *Non-SIS* |
| LIGHTING | | Responsible Agency: FDOT | | | Amendment No: 55 | | |
| | | | | | Amendment Approval Date: 11/10/2016 | | |
| PE | HSP | 113,500 | 0 | 0 | 0 | 0 | 113,500 |
| Total | | 113,500 | 0 | 0 | 0 | 0 | 113,500 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>113,500</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--|-------------|---------------------------------|---------------------------------|----------|----------|---|------------------|
| SR 103 (LANE AVE.) RR SIGNAL UPGRADE CROSSING NO. 620619F - 4405291***** | | | | | | | *Non-SIS* |
| RAIL SAFETY PROJECT | | Responsible Agency: FDOT | | | | Amendment No: 56 | |
| | | | | | | Amendment Approval Date: 12/8/2016 | |
| RRU | RHH | 796,759 | 0 | 0 | 0 | 0 | 796,759 |
| Total | | 796,759 | 0 | 0 | 0 | 0 | 796,759 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>796,759</i> |
| SR 103 (LANE AVE.) RR SIGNAL UPGRADE CROSSING NO. 620619F - 4405291***** | | | | | | | *Non-SIS* |
| RAIL SAFETY PROJECT | | Responsible Agency: FDOT | | | | Amendment No: 57 | |
| | | | | | | Amendment Approval Date: 12/8/2016 | |
| RRU | RHH | 425,404 | 0 | 0 | 0 | 0 | 425,404 |
| Total | | 425,404 | 0 | 0 | 0 | 0 | 425,404 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>425,404</i> |
| SR 111 (EDGEWOOD AVE.)RR SIGNAL UPGRADE CROSSING NO. 621275X - 4405351***** | | | | | | | *Non-SIS* |
| RAIL SAFETY PROJECT | | Responsible Agency: FDOT | | | | Amendment No: 58 | |
| | | | | | | Amendment Approval Date: 12/8/2016 | |
| RRU | RHH | 561,033 | 0 | 0 | 0 | 0 | 561,033 |
| Total | | 561,033 | 0 | 0 | 0 | 0 | 561,033 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>561,033</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|---------------------------------|---------------------------------|----------|---|---------------------------|------------------|
| MONCRIEF RD. RR SIGNAL UPGRADE CROSSING NO. 620753S - 4405341***** | | | | | | | *Non-SIS* |
| RAIL SAFETY PROJECT | | Responsible Agency: FDOT | | | Amendment No: 59 | | |
| | | | | | Amendment Approval Date: 12/8/2016 | | |
| RRU | RHH | 438,989 | 0 | 0 | 0 | 0 | 438,989 |
| Total | | 438,989 | 0 | 0 | 0 | 0 | 438,989 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>438,989</i> |
| FIRST COAST EXPRESSWAY (SR 23) SOUTH OF US 17 TO NORTH OF SR 16 - 4229385***** | | | | | | | *Non-SIS* |
| NEW ROAD CONSTRUCTION | | Responsible Agency: FDOT | | | Amendment No: 60 | | |
| | | | | | Amendment Approval Date: 12/8/2016 | | |
| RRU | DI | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| RRU | ACNP | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| Total | | 1,025,000 | 0 | 0 | 0 | 0 | 1,025,000 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>1,025,000</i> |
| I-95 (SR9/SR115) FROM MONCRIEF CREEK TO SR 111 - 4398001***** | | | | | | | *SIS* |
| RESURFACING | | Responsible Agency: FDOT | | | Amendment No: 61 | | |
| | | | | | Amendment Approval Date: 2/9/2017 | | |
| PE | ACNP | 16,912 | 0 | 0 | 0 | 0 | 16,912 |
| Total | | 16,912 | 0 | 0 | 0 | 0 | 16,912 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>16,912</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|-------------------------------------|---------------------------------|----------|---|---------------------------|------------------|
| I-95 (SR 9) FROM FLAGLER COUNTY LINE TO SR 207 - 4346191**** | | | | | | | *SIS* |
| RESURFACING | | Responsible Agency: FDOT | | | Amendment No: 62 | | |
| | | | | | Amendment Approval Date: 2/9/2017 | | |
| PE | ACNP | 53,054 | 0 | 0 | 0 | 0 | 53,054 |
| Total | | 53,054 | 0 | 0 | 0 | 0 | 53,054 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>53,054</i> |
| ST. JOHNS RIVER FERRY - 4109698***** | | | | | | | *Non-SIS* |
| CONST & REHAB OF DOCK/RAMP | | Responsible Agency: JTA | | | Amendment No: 63 | | |
| | | | | | Amendment Approval Date: 2/9/2017 | | |
| CST | FTA | 1,201,283 | 0 | 0 | 0 | 0 | 1,201,283 |
| Total | | 1,201,283 | 0 | 0 | 0 | 0 | 1,201,283 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>1,201,283</i> |
| SR 207 RAIL TRAIL FROM MAIN ST (HASTINGS) TO SR 207 (SPUDS) - 2102868***** | | | | | | | *Non-SIS* |
| BIKE PATH/TRAIL | | Responsible Agency: FDOT | | | Amendment No: 64 | | |
| | | | | | Amendment Approval Date: 3/9/17 | | |
| CST | TLWR | 3,588,834 | 0 | 0 | 0 | 0 | 3,588,834 |
| CST | TALU | 308,269 | 0 | 0 | 0 | 0 | 308,269 |
| Total | | 3,897,103 | 0 | 0 | 0 | 0 | 3,897,103 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>3,897,103</i> |
| CR 209 FROM HENLEY RD TO CR 315B @ SANDRIDGE RD (CR 739B) - 4395111**** | | | | | | | *Non-SIS* |
| PAVE SHOULDERS | | Responsible Agency: CLAY CO. | | | Amendment No: 65 | | |
| | | | | | Amendment Approval Date: 4/13/2017 | | |
| PE | HSP | 0 | 207,500 | 0 | 0 | 0 | 207,500 |
| Total | | 0 | 207,500 | 0 | 0 | 0 | 207,500 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>207,500</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|----------------|---------------------------------|----------|---|----------|------------------|
| EDISON AVE /MCCOY'S BRIDGE NO. 724080 - 4092671**** | | | | | | | *Non-SIS* |
| BRIDGE REPLACEMENT | | | | | Amendment No: 66 | | |
| Responsible Agency: FDOT | | | | | Amendment Approval Date: 4/13/2017 | | |
| RRU | ACBZ | 0 | 184,787 | 0 | 0 | 0 | 184,787 |
| Total | | 0 | 184,787 | 0 | 0 | 0 | 184,787 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | <i>0</i> | <i>Total Project Cost</i> | | <i>184,787</i> |
| PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK - 4387972**** | | | | | | | *Non-SIS* |
| SIDEWALK | | | | | Amendment No: 67 | | |
| Responsible Agency: FDOT | | | | | Amendment Approval Date: 4/13/2017 | | |
| ROW | SA | 750 | 0 | 0 | 0 | 0 | 750 |
| Total | | 750 | 0 | 0 | 0 | 0 | 750 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | <i>0</i> | <i>Total Project Cost</i> | | <i>750</i> |
| I-95 (SR 9) AT US 1 (SR 115)/MLK / 20TH ST EXPWY - 4338991**** | | | | | | | *SIS* |
| INTERCHANGE - ADD LANES | | | | | Amendment No: 68 | | |
| Responsible Agency: FDOT | | | | | Amendment Approval Date: 4/13/2017 | | |
| PDE | DS | 485,000 | 0 | 0 | 0 | 0 | 485,000 |
| PDE | REPE | 195,480 | 0 | 0 | 0 | 0 | 195,480 |
| PDE | DIH | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| Total | | 681,480 | 0 | 0 | 0 | 0 | 681,480 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | <i>0</i> | <i>Total Project Cost</i> | | <i>681,480</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--|-------------|--|---------------------------------|----------|---------------------------|-------------------------|---|
| BEACH BLVD (US 90 / SR 212) FROM SOUTHSIDE BLVD TO EVE DR - 4393681**** | | | | | | | *Non-SIS* |
| INTERSECTION IMPROVEMENT | | Responsible Agency: FDOT | | | | Amendment No: 69 | Amendment Approval Date: 4/13/2017 |
| PE | DIH | 500 | 0 | 0 | 0 | 0 | 500 |
| PE | HSP | 1,000 | 872,291 | 0 | 0 | 0 | 873,291 |
| Total | | 1,500 | 872,291 | 0 | 0 | 0 | 873,791 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | <i>0</i> | <i>Total Project Cost</i> | | <i>873,791</i> |
| CR 108 FROM MIDDLE RD TO US 17 - 4394961**** | | | | | | | *Non-SIS* |
| SAFETY PROJECT | | Responsible Agency: NASSAU CO. | | | | Amendment No: 70 | Amendment Approval Date: 4/13/17 |
| PE | HSP | 0 | 686,942 | 0 | 0 | 0 | 686,942 |
| Total | | 0 | 686,942 | 0 | 0 | 0 | 686,942 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | <i>0</i> | <i>Total Project Cost</i> | | <i>686,942</i> |
| US 1 (SR 5) AT RAY RD INTERSECTION - 4375591**** | | | | | | | *Non-SIS* |
| TRAFFIC SIGNALS | | Responsible Agency: FDOT | | | | Amendment No: 71 | |
| CST | HSP | 0 | 549,332 | 0 | 0 | 0 | 549,332 |
| Total | | 0 | 549,332 | 0 | 0 | 0 | 549,332 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | <i>0</i> | <i>Total Project Cost</i> | | <i>549,332</i> |
| CR 13 FROM CR 208 TO SR 16 EAST - 4376281**** | | | | | | | *Non-SIS* |
| PAVE SHOULDERS | | Responsible Agency: St. JOHNS CO. | | | | Amendment No: 72 | Amendment Approval Date: 4/13/17 |
| PE | HSP | 0 | 321,040 | 0 | 0 | 0 | 321,040 |
| Total | | 0 | 321,040 | 0 | 0 | 0 | 321,040 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | <i>0</i> | <i>Total Project Cost</i> | | <i>321,040</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|--|---------------------------------|----------|---|----------|------------------|
| WILDWOOD DR AT US 1 - 4394701**** | | | | | | | *Non-SIS* |
| INTERSECTION IMPROVEMENT | | Responsible Agency: St. JOHNS CO. | | | Amendment No: 73 | | |
| | | | | | Amendment Approval Date: 4/13/2017 | | |
| PE | HSP | 0 | 308,000 | 0 | 0 | 0 | 308,000 |
| Total | | 0 | 308,000 | 0 | 0 | 0 | 308,000 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | <i>0</i> | <i>Total Project Cost</i> | | <i>308,000</i> |
| CLAY CO COA SECTION 5310 - 4389601**** | | | | | | | *Non-SIS* |
| TRANSIT OPERATING ASSISTANCE | | Responsible Agency: Clay Co. COA | | | Amendment No: 74 | | |
| | | | | | Amendment Approval Date: 6/8/2017 | | |
| OPS | LF | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| OPS | FTA | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Total | | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | <i>0</i> | <i>Total Project Cost</i> | | <i>400,000</i> |
| CLAY COUNTY COA SECTION 5310 - 4358701**** | | | | | | | *Non-SIS* |
| TRANSIT OPERATING ASSISTANCE | | Responsible Agency: Clay Co. COA | | | Amendment No: 75 | | |
| | | | | | Amendment Approval Date: 6/8/2017 | | |
| OPS | LF | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| OPS | FTA | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| Total | | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | <i>0</i> | <i>Total Project Cost</i> | | <i>40,000</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|----------------|---------------------------------|----------|--|---------------------------|------------------|
| CLAY CO COA SECTION 5310 - 4352102**** | | | | | | | *Non-SIS* |
| TRANSIT CAPITAL ASSISTANCE | | | | | Amendment No: 76 | | |
| Responsible Agency: Clay Co. COA | | | | | Amendment Approval Date: 6/8/2017 | | |
| CAP | FTA | 141,704 | 0 | 0 | 0 | 0 | 141,704 |
| CAP | LF | 17,713 | 0 | 0 | 0 | 0 | 17,713 |
| CAP | DU/DPTO | 17,713 | 0 | 0 | 0 | 0 | 17,713 |
| Total | | 177,130 | 0 | 0 | 0 | 0 | 177,130 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>177,130</i> |
| US 301 (SR 200) FROM BRADFORD C/L TO NORTH OF CR 218 - 4303524**** | | | | | | | *Non-SIS* |
| MISCELLANEOUS CONSTRUCTION | | | | | Amendment No: 77 | | |
| Responsible Agency: FDOT | | | | | Amendment Approval Date: 6/8/2017 | | |
| PE | ACNP | 84,479 | 0 | 0 | 0 | 0 | 84,479 |
| Total | | 84,479 | 0 | 0 | 0 | 0 | 84,479 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>84,479</i> |
| ARC JACKSONVILLE SECTION 5310 OPERATING ASSISTANCE - 4358721**** | | | | | | | *Non-SIS* |
| TRANSIT OPERATING ASSISTANCE | | | | | Amendment No: 78 | | |
| Responsible Agency: ARC Jacksonville | | | | | Amendment Approval Date: 6/8/2017 | | |
| OPS | DU | 98,844 | 0 | 0 | 0 | 0 | 98,844 |
| OPS | LF | 98,844 | 0 | 0 | 0 | 0 | 98,844 |
| Total | | 197,688 | 0 | 0 | 0 | 0 | 197,688 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>197,688</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|----------------|---------------------------------|----------|--|---------------------------|------------------|
| JTA SECTION 5310 CAPITAL ASSISTANCE - 4352102***** | | | | | | | *Non-SIS* |
| TRANSIT CAPITAL ASSISTANCE | | | | | Amendment No: 79 | | |
| Responsible Agency: JTA | | | | | Amendment Approval Date: 6/8/2017 | | |
| CAP | FTA | 331,496 | 0 | 0 | 0 | 0 | 331,496 |
| CAP | LF | 41,438 | 0 | 0 | 0 | 0 | 41,438 |
| CAP | DU | 41,438 | 0 | 0 | 0 | 0 | 41,438 |
| Total | | 414,372 | 0 | 0 | 0 | 0 | 414,372 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>414,372</i> |
| NASSAU CO COA SECTION 5339 - 4392552***** | | | | | | | *Non-SIS* |
| TRANSIT CAPITAL ASSISTANCE | | | | | Amendment No: 80 | | |
| Responsible Agency: Nassau Co COA | | | | | Amendment Approval Date: 6/8/2017 | | |
| CAP | FTA | 74,900 | 0 | 0 | 0 | 0 | 74,900 |
| Total | | 74,900 | 0 | 0 | 0 | 0 | 74,900 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>74,900</i> |
| ST JOHNS CO COA SECTION 5310 - 4358651***** | | | | | | | *Non-SIS* |
| TRANSIT OPERATING ASSISTANCE | | | | | Amendment No: 81 | | |
| Responsible Agency: St. Johns Co COA | | | | | Amendment Approval Date: 6/8/2017 | | |
| OPS | LF | 80,000 | 0 | 0 | 0 | 0 | 80,000 |
| OPS | FTA | 80,000 | 0 | 0 | 0 | 0 | 80,000 |
| Total | | 160,000 | 0 | 0 | 0 | 0 | 160,000 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>160,000</i> |

| Phase | Fund Source | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|---|-------------|------------------|---------------------------------|--|----------|---------------------------|------------------|
| JTA INTERCITY BUS SERVICE OPERATIONS AND CAP SUPPORT - 4166251**** | | | | | | | *Non-SIS* |
| Responsible Agency: JTA | | | | Amendment No: 82 | | | |
| | | | | Amendment Approval Date: 6/8/2017 | | | |
| CAP | FTA | 1,235,520 | 0 | 0 | 0 | 0 | 1,235,520 |
| CAP | FDOT | 1,235,520 | 0 | 0 | 0 | 0 | 1,235,520 |
| Total | | 2,471,040 | 0 | 0 | 0 | 0 | 2,471,040 |
| <i>Prior Cost < 2016/17</i> | | <i>0</i> | <i>Future Cost > 2020/21</i> | | <i>0</i> | <i>Total Project Cost</i> | <i>2,471,040</i> |